

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN	
Scope Of Work	Referendum Total
Summary by Building	
Administration Building	\$ 1,662,695.00
Aubrey Lewis Sports Complex (Woodman Field)	\$ 11,264,600.00
Bradford Elementary School	\$ 6,081,764.00
Buzz Aldrin Middle School	\$ 12,674,303.75
Charles H. Bullock Elementary School	\$ 785,834.50
Edgemont Elementary School	\$ 6,070,897.65
George Inness HS Annex	\$ 9,039,641.00
Glenfield Middle School	\$ 24,715,435.10
Hillside Elementary School	\$ 25,499,336.25
Montclair Community Pre-K	\$ 3,402,012.40
Montclair High School	\$ 48,690,634.00
Nishuane Elementary School	\$ 13,277,043.00
Northeast Elemntary School	\$ 5,861,182.00
Renaissance at Rand	\$ 14,521,427.50
Watchung Elementary School	\$ 4,487,478.00
Sub Total:	\$ 188,034,284.15

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN

Scope Of Work	Total
ADMINISTRATION BUILDING	
New HVAC system (Phase 03)	\$ 1,316,155.00
Shingle Roof and Wood Trim Replacement	\$ 346,540.00
Sub Total:	\$ 1,662,695.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN

Scope Of Work	Total
AUBREY LEWIS SPORTS COMPLEX - ACCESSORY BUILDINGS MAINTENCE BUILDING & CONCESSION STAND	
Woodman Field Grandstand Replacement & Soil Abatement	\$ 2,327,250.00
Woodman Football Field Turf	\$ 997,350.00
Montclair High School Varsity Baseball Field (Synthetic Turf) Renovations	\$ 7,940,000.00
Sub Total:	\$ 11,264,600.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN

Scope Of Work	Total
BRADFORD ELEMENTARY SCHOOL	
Boiler Replacement	\$ 923,800.00
Electrical Service Upgrades	\$ 330,050.00
HVAC Upgrades (Phase 2)	\$ 1,477,645.00
HVAC Upgrades (Phase 3)	\$ 1,381,935.00
Roof Area 4 Roof Replacement	\$ 72,910.00
Media Center Conversion to Maker Space	\$ 1,487,944.00
Playground Replacement	\$ 327,040.00
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology	\$ 80,440.00
Sub Total:	\$ 6,081,764.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN

Scope Of Work	Total
BUZZ ALDRIN MIDDLE SCHOOL	
Boiler Replacement	\$ 928,800.00
Electrical Service Upgrades	\$ 330,050.00
HVAC Upgrades (Phase 2)	\$ 683,155.00
HVAC Upgrades (Phase 3)	\$ 7,509,360.00
Stairs Replacement	\$ 385,670.00
Auditorium Upgrades	\$ 401,300.00
Science Rooms Renovation	\$ 1,381,898.00
Site Drainage Improvement	\$ 401,300.00
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology	\$ 113,320.00
Draft Class 208 Furniture Upgrades	\$ 50,000.00
STEM Room # 205 Furniture Upgrade	\$ 50,000.00
Art Room #23 Renovation	\$ 439,450.75
Sub Total:	\$ 12,674,303.75

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN

Scope Of Work	Total
CHARLES H. BULLOCK ELEMENTARY SCHOOL	
New Greenhouse	\$ 574,604.50
Play Area - New Surfacing	\$ 105,030.00
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 106,200.00
Sub Total:	\$ 785,834.50

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN

Scope Of Work	Total
EDGEMONT ELEMENTARY SCHOOL	
Boiler Replacement	\$ 928,800.00
Exterior Steel Stair Replacement	\$ 165,180.00
HVAC Upgrades (Phase 02)	\$ 2,221,607.65
Roof Drain Repairs / External Gutters	\$ 598,750.00
Gymnasium Renovation	\$ 955,160.00
Playground Replacement	\$ 268,900.00
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 51,620.00
Classroom Renovations	\$ 598,750.00
Stage Renovations	\$ 282,130.00
Sub Total:	\$ 6,070,897.65

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN

Scope Of Work	Total
GEORGE INNESS HIGH SCHOOL ANNEX	
Boiler Replacement	\$ 989,850.00
Electrical Service Upgrades	\$ 335,050.00
HVAC Upgrades (Phase 2)	\$ 4,393,761.00
HVAC Upgrades (Phase 3)	\$ 987,295.00
Stair Improvements	\$ 139,600.00
"Little Theater" Auditorium Upgrades	\$ 532,500.00
Building Wide Classroom Furniture Upgrade	\$ 500,000.00
Cafeteria Glazing Replacement	\$ 322,565.00
New Clock, Intercom, Public Address and Phone System	\$ 461,100.00
New Security Cameras	\$ 290,460.00
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 87,460.00
Sub Total:	\$ 9,039,641.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN	
Scope Of Work	Total
GLENFIELD MIDDLE SCHOOL	
Curtain Wall and Storefront Glazing System Replacement	\$ 1,057,900.00
Electrical Service Upgrades	\$ 396,300.00
HVAC Upgrades (Phase 2)	\$ 226,809.00
HVAC Upgrades (Phase 3)	\$ 7,172,885.00
Main Gym Floor Replacement	\$ 198,850.00
Roof and Cupola Replacement	\$ 840,115.00
Site Drainage Improvements	\$ 261,770.00
Art Rooms Renovation	\$ 1,857,205.00
Classroom Renovation - Phase 1	\$ 747,340.00
Classroom Renovation - Phase 2	\$ 1,099,690.00
Classroom Renovation - Phase 3	\$ 1,484,145.00
New Clock, Intercom, Public Address and Phone System	\$ 651,936.40
New Security Cameras	\$ 337,473.20
Science Labs Renovation	\$ 3,706,510.00
Second Floor Common Room "Houses" Renovation	\$ 2,279,780.00
Special Education Suite	\$ 1,210,316.50
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 123,090.00
Instrumental Music Room and Practice Room 206 and 207 Renovation	\$ 397,845.00
Library Renovation	\$ 665,475.00
Sub Total:	\$ 24,715,435.10

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN

Scope Of Work	Total
HILLSIDE ELEMENTARY SCHOOL	
Electrical Service Upgrades	\$ 330,050.00
HVAC Upgrades (Phase 3)	\$ 9,643,925.00
Roof Masonry Repairs	\$ 1,773,620.00
Roof Replacements	\$ 3,623,247.50
Stairs Replacement	\$ 361,510.00
Computer Lab #106 Conversion into (2) Special Education Rooms	\$ 680,956.50
Natural Grass Athletic Field Upgrades	\$ 1,323,600.00
Playground Replacement	\$ 268,900.00
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 147,950.00
Wood Shop Conversion into STEM Lab / Makerspace	\$ 1,117,246.00
Auditorium Renovation	\$ 3,907,680.00
Gymnasium Renovation	\$ 667,475.00
Music Room #105 Renovation	\$ 172,290.00
Music Room #7 Renovation	\$ 420,550.00
Classrooms Upgrades	\$ 421,896.25
Library Renovations	\$ 638,440.00
Sub Total:	\$ 25,499,336.25

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN

Scope Of Work	Total
MONTCLAIR COMMUNITY PRE-K	
Exterior Steel Stair Replacement	\$ 189,130.00
HVAC Upgrades (Phase 3)	\$ 2,376,990.00
Shingle Roof & Cupola Replacement	\$ 535,610.00
Wood Cornice Trim Repair	\$ 71,850.00
New Clock, Intercom, Public Address and Phone System	\$ 153,621.60
New Security Cameras	\$ 74,810.80
Sub Total:	\$ 3,402,012.40

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN

Scope Of Work	Total
MONTCLAIR HIGH SCHOOL	
Boiler Replacement	\$ 1,983,500.00
Electrical Service Upgrades	\$ 433,880.00
Food Science Room #12 Renovation	\$ 742,264.00
HVAC Upgrades (Phase 02)	\$ 3,033,095.00
HVAC Upgrades (Phase 03)	\$ 20,082,060.00
Auditorium Renovation	\$ 8,117,530.50
Auto Shop Room # 17 Renovation	\$ 1,107,920.00
Computer Lab Room #113 Conversion into Stem Lab	\$ 1,429,640.00
Curtain Wall Replacement	\$ 223,000.00
Lower Pit Area Conversion to Industrial Arts	\$ 2,508,740.00
Room 13A Computer Lab Conversion into General Classroom	\$ 693,870.00
TV Studio Renovation	\$ 370,246.50
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 225,330.00
Wood Shop # 14 Renovation	\$ 967,668.00
Science Rooms Renovation	\$ 6,652,420.00
Inclined Chair Lifts Replacement	\$ 119,470.00
Sub Total:	\$ 48,690,634.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN	
Scope Of Work	Total
NISHUANE ELEMENTARY SCHOOL	
Boiler Replacement	\$ 928,800.00
Electrical Service Upgrades	\$ 330,050.00
HVAC Upgrades (Phase 2)	\$ 1,658,280.00
HVAC Upgrades (Phase 3)	\$ 3,865,770.00
Stairs Replacement	\$ 243,440.00
Auditorium Upgrades (Lighting / Rigging and Sound)	\$ 401,300.00
CST Room Conversion into "Sensory Room"	\$ 162,578.00
Play Area Paver Walkway Replacement	\$ 161,960.00
Playground Replacement	\$ 532,500.00
Room #110 & Room #111 (Special Education) Upgrades	\$ 241,440.00
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (By District)	\$ 129,000.00
B1 & B2 Fine Arts Renovations	\$ 286,290.00
B11B - Choral Music Room Renovations	\$ 119,520.00
Classroom Renovation - Phase 1	\$ 452,420.00
Classroom Renovation - Phase 2	\$ 1,062,260.00
Classroom Renovation - Phase 3	\$ 1,009,240.00
Classroom Renovation - Phase 4	\$ 994,335.00
Dance Studio Renovation	\$ 241,440.00
Gymnasium Renovation	\$ 241,440.00
Music Room / Technology Room Renovation	\$ 214,980.00
Sub Total:	\$ 13,277,043.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN

Scope Of Work	Total
NORTHEAST ELEMENTARY SCHOOL	
Boiler Replacement	\$ 928,800.00
HVAC Upgrades (Phase 02)	\$ 3,011,982.00
Imitation Rubber Slate Roof Replacement	\$ 201,040.00
Site Drainage Improvements	\$ 465,910.00
Slate Roof Replacement	\$ 574,060.00
Multi-purpose Room Renovation	\$ 330,050.00
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (By District)	\$ 80,440.00
Playground Replacement	\$ 268,900.00
Sub Total:	\$ 5,861,182.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN

Scope Of Work	Total
RENAISSANCE AT RAND MIDDLE SCHOOL	
Boiler Replacement	\$ 928,800.00
Electrical Service Upgrades	\$ 268,900.00
HVAC Upgrades	\$ 3,372,360.00
Roof Replacement and Metal Coping	\$ 744,380.00
Multi-purpose Room 150 Renovation (Media Center)	\$ 1,597,680.00
Multi-purpose Room G5 Renovation	\$ 1,038,680.00
New Gym Addition	\$ 6,011,887.50
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (By District)	\$ 58,740.00
Building Wide Classroom Furniture Upgrade	\$ 500,000.00
Sub Total:	\$ 14,521,427.50

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN

Scope Of Work	Total
WATCHUNG ELEMENTARY SCHOOL	
Boiler Replacement	\$ 928,800.00
Electrical Service Upgrades	\$ 330,050.00
HVAC Upgrades (Phase 2)	\$ 106,318.00
HVAC Upgrades (Phase 3)	\$ 2,056,345.00
Art Room Conversion into Library	\$ 402,845.00
New Elevator	\$ 529,560.00
Nurse Room Renovation	\$ 53,120.00
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (By District)	\$ 80,440.00
Sub Total:	\$ 4,487,478.00